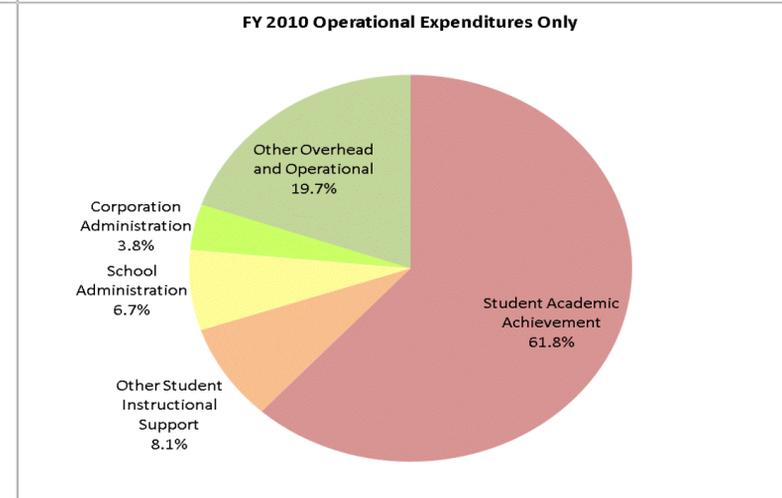
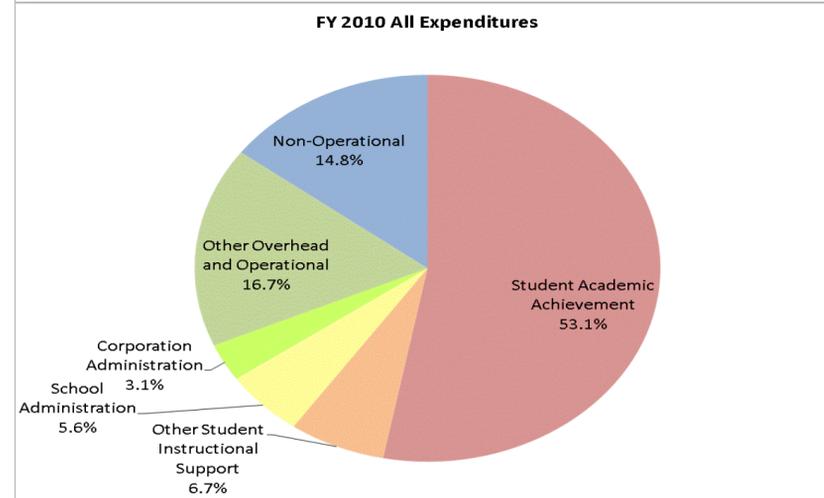
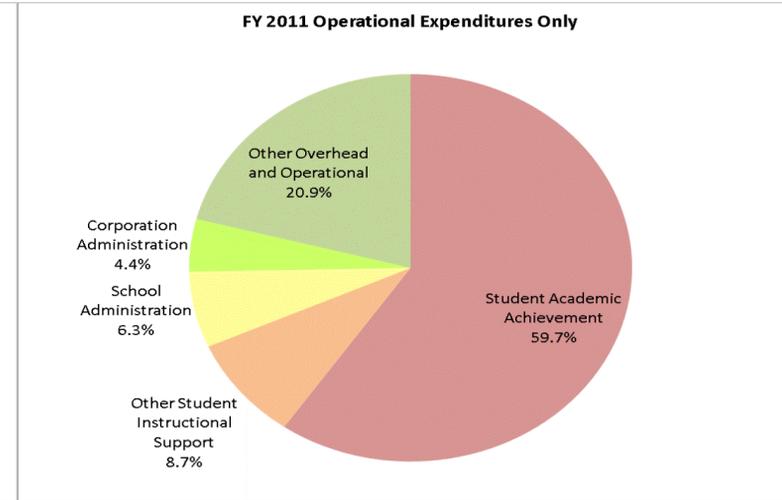
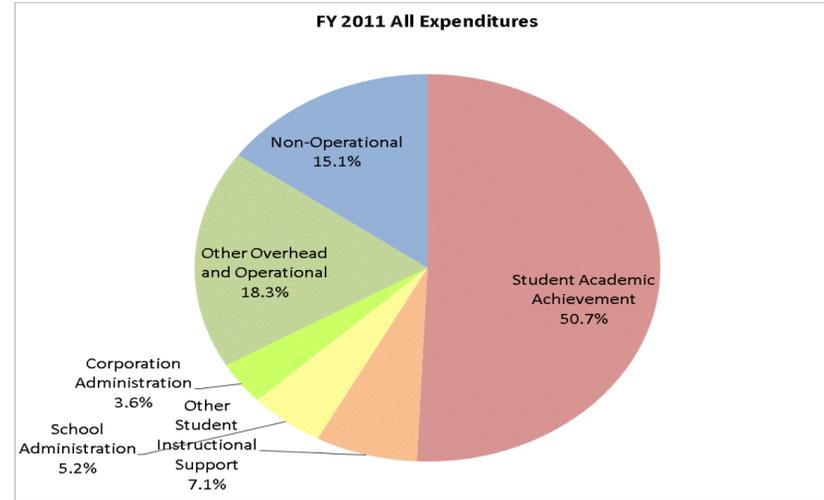


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,265,128	49.2%	\$10,288,059	57.3%	\$9,995,496	53.1%	\$9,433,508	50.7%
Student Instructional Support	\$911,464	7.2%	\$1,983,299	11.1%	\$2,311,080	12.3%	\$2,289,077	12.3%
Overhead and Operational	\$2,590,146	20.4%	\$3,308,928	18.4%	\$3,743,856	19.9%	\$4,060,160	21.8%
Nonoperational	\$2,957,633	23.2%	\$2,367,408	13.2%	\$2,785,059	14.8%	\$2,811,284	15.1%
<b>Grand Total</b>	<b>\$12,724,370</b>		<b>\$17,947,694</b>		<b>\$18,835,491</b>		<b>\$18,594,030</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	68.4%	65.3%	63.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$5,181	\$176,202	\$166,465		> 500%	-6%
	11100 Regular Programs; Elementary	\$2,141,200	\$2,247,692	\$3,221,297	\$3,098,525	45%	38%	-4%
	11200 Regular Programs; Middle/Junior High	\$892,544	\$1,000,937	\$1,185,131	\$1,094,037	23%	9%	-8%
	11300 Regular Programs; High School	\$1,164,262	\$1,294,519	\$1,774,267	\$1,650,159	42%	27%	-7%
	11410 Vocational Education; Agriculture A			\$69,151	\$69,784			1%
	11450 Vocational Education; Consumer and Homemaking			\$63,464	\$63,873			1%
	11910 Other Regular Programs; Competency Testing	\$9,104				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,996	\$9,311	\$13,427	\$16,405	37%	76%	22%
	12210 Mental Disabilities; Mild Mental Disabilities		\$303,932	\$356,155	\$225,510		-26%	-37%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$53,552	\$72,941	\$99,233		85%	36%
	12230 Mental Disabilities; Severe Mental Disabilities		\$154,194	\$148,987	\$124,150		-19%	-17%
	12330 Physical Impairment; Visual Impairment		\$33,592	\$25,737	\$41,067		22%	60%
	12340 Physical Impairment; Hearing Impairment		\$36,613	\$81,005	\$133,293		264%	65%
	12350 Physical Impairment; Homebound	\$746	\$12,229	\$7,655	\$6,413	> 500%	-48%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$292,218	\$336,302	\$313,830		7%	-7%
	12510 Culturally Different; Communication Disorders		\$148,923	\$210,213	\$79,816		-46%	-62%
	12610 Learning Disability		\$563,118	\$838,204	\$814,930		45%	-3%
	12710 Equal Opportunity At Risk	\$49,039	\$49,476	\$58,317	\$58,711	20%	19%	1%
	12810 Special Education Preschool		\$232,245	\$143,355	\$105,889		-54%	-26%
	12900 Other Special Programs			\$5,329				-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,000				-100%		
	14100 Summer School Programs; Elementary	\$13,307	\$2,246	\$7,894		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$12,199	\$4,947	\$2,739		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$19,210	\$30,261	\$17,298	\$37,223	94%	23%	115%
	16100 Remediation Testing	\$59,339	\$69,272	\$47,969	\$49,161	-17%	-29%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$87,599	\$229,139	\$190,796	\$174,334	99%	-24%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$416,931	\$459,585	\$128,136	\$132,369	-68%	-71%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$5,401				-100%
	18000 Payments to Governmental Units Outside State				\$86,058			
	22110 Improvement of Instruction; Service Area Direction	\$649		\$5,063		-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,664				-100%		
	22130 Improvement of Instruction; Instructional Staff Training		\$263				-100%	
	22220 Library/Media Services; School Library	\$131,478	\$129,942	\$169,940	\$157,287	20%	21%	-7%
	22230 Library/Media Services; Audiovisual	\$3,207	\$2,368	\$3,308	\$2,455	-23%	4%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$239,529	\$434,669	\$516,639		116%	19%
	22360 Instruction, Related Technology; Network Support		\$17,965	\$4,282			-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,842	\$289			-90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$62,664	\$119,967	\$97,296	\$6,772	-89%	-94%	-93%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$69,977	\$77,713	\$90,723	\$108,831	56%	40%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$314,724	\$800,568					
<b>Student Academic Achievement Total</b>		<b>\$5,469,839</b>	<b>\$8,621,497</b>	<b>\$9,995,496</b>	<b>\$9,433,508</b>	<b>72%</b>	<b>9%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$125,324	\$122,238	\$161,204	\$166,164	33%	36%	3%
	21230 Guidance Services; Appraisal Services	\$5,561				-100%		
	21320 Health Services; Medical Services		\$2,518	\$2,099	\$2,707		8%	29%
	21340 Health Services; Nurse Services	\$75,189	\$105,720	\$138,648	\$133,686	78%	26%	-4%
	21390 Health Services; Other Health Services	\$609	\$92,509	\$596		-100%	-100%	-100%
	21420 Psychological Testing		\$196,378	\$244,497	\$250,371		27%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$168,334	\$211,182			25%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$70,178	\$79,446			13%
	21720 Physical Therapy Services; Physical Therapy Services			\$45,744	\$46,642			2%
	21810 Special Education Administration; Service Area Direction		\$360,981	\$431,483	\$429,013		19%	-1%
	21890 Special Education Administration; Other Special Education Administration		\$351	\$522	\$1,627		363%	212%
	24100 Office of The Principal	\$520,011	\$635,323	\$960,455	\$888,013	71%	40%	-8%
	24900 Other Support Services, School Administration	\$46,792	\$80,148	\$87,323	\$80,227	71%	0%	-8%
<b>Student Instructional Support Total</b>		<b>\$773,486</b>	<b>\$1,596,166</b>	<b>\$2,311,080</b>	<b>\$2,289,077</b>	<b>196%</b>	<b>43%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$30,033	\$29,675	\$42,803	\$43,288	44%	46%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$6,354	\$16,333	\$19,087	\$7,786	23%	-52%	-59%
	23160 Board of Education; Promotion Expenses	\$5,734	\$4,910	\$3,734	\$4,316	-25%	-12%	16%
	23210 Executive Administration; Office of The Superintendent	\$268,734	\$294,723	\$489,590	\$548,760	104%	86%	12%
	25160 Fiscal Services; Financial Accounting	\$0				-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$4,328	\$17,737	\$1,859	\$4,957	15%	-72%	167%
	25192 Other Fiscal Services; Petty Cash	\$1,150	\$351	\$83	\$40	-96%	-88%	-51%
	25193 Other Fiscal Services; Printed Forms	\$1,048	\$4,579	\$2,573	\$7,422	> 500%	62%	189%
	25400 Planning, Research, Development and Evaluation	\$327				-100%		
	25850 Administrative Technology Services; Network Support			\$33,015	\$48,364			46%
	25920 Ditch Assessments	\$1,266				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$126,905	\$159,956	\$165,364	\$197,332	55%	23%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$713,086	\$904,044	\$1,239,420	\$1,285,987	80%	42%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,221	\$6,431	\$18,357	\$17,861	46%	178%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$92,095	\$60,005	\$28,210	\$17,967	-80%	-70%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,005	\$356					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$777	\$2,133	\$917	\$400	-49%	-81%	-56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$40	\$50		\$77	93%	54%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,777	\$186,166	\$93,091	\$97,483	75%	-48%	5%
	27010 Student Transportation; Service Area Direction	\$39,712	\$28,888	\$45,722	\$61,480	55%	113%	34%
	27100 Student Transportation; Vehicle Operation	\$91,297	\$96,608	\$253,146	\$270,687	196%	180%	7%
	27200 Student Transportation; Monitoring Services	\$16,831	\$15,462	\$33,565	\$34,538	105%	123%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$46,417	\$85,656	\$104,072	\$121,002	161%	41%	16%
	27400 Student Transportation; Purchase of School Buses	\$30,910	\$52,068	\$77,202	\$180,148	483%	246%	133%
	27500 Student Transportation; Insurance on Buses	\$10,911	\$5,880	\$10,296	\$12,532	15%	113%	22%
	27700 Student Transportation; Contracted Transportation Services	\$339,307	\$375,962	\$293,300	\$293,476	-14%	-22%	0%
	27900 Student Transportation; Other Student Transportation Services	\$10,235				-100%		
	27910 Student Transportation; Bus Driver Training			\$216	\$586			171%
	31200 Food Services Operations; Food Preparation and Dispensing	\$461,574	\$556,565	\$785,800	\$801,299	74%	44%	2%
	31900 Other Food Services			\$2,433	\$2,373			-2%
<b>Overhead and Operational Total</b>		<b>\$2,368,075</b>	<b>\$2,904,536</b>	<b>\$3,743,856</b>	<b>\$4,060,160</b>	<b>71%</b>	<b>40%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$93,430	\$114,488	\$117,401	\$110,117	18%	-4%	-6%
	33930 Latch Key Kid Program		\$4,000				-100%	
	33990 Other Community Services; Other	\$426	\$958			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$175,000				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,248	\$1,100	\$14,537	\$98,781	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$630,801	\$141,160	\$190,834	\$274,144	-57%	94%	44%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$46,880				-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$34,375				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$77,316	\$88,053	\$62,607	\$60,096	-22%	-32%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$296,885	\$184,563	\$264,846	\$141,652	-52%	-23%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$28,089				
	51100 Debt Services; Principal on Debt; Bonds		\$65,345	\$132,632	\$129,978		99%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,549				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,650,558	\$1,732,138	\$1,920,948	\$1,968,429	19%	14%	2%
	60700 Nonprogramed Charges; Scholarships		\$500				-100%	
<b>Nonoperational Total</b>		<b>\$2,939,663</b>	<b>\$2,334,854</b>	<b>\$2,785,059</b>	<b>\$2,811,284</b>	<b>-4%</b>	<b>20%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$131,112	\$178,526					
	26492 2007 Account Code - Social Security	\$436,496	\$680,049					
	26493 2007 Account Code - Workmen's Compensation	\$14,148	\$27,282					
	26494 2007 Account Code - Group Insurance	\$591,469	\$1,573,925					
	26496 2007 Account Code - Unemployment Compensation	\$82	\$6,946					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$23,914					
<b>Prorated By Fund Total</b>		<b>\$1,173,307</b>	<b>\$2,490,641</b>					